

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
AMBULANCE DISTRICT #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	65-6113	6	88,446	72,532	1.739
Debt Service	10-113				
Totals	xxxxxxxxxx		88,446	72,532	1.739
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					4,199,047
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278, Troy, KS 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 27, 2012

Peggy Franken
County Clerk

Jim Van Lan
Jimmy McKenna
Wade Hinkle
Governing Body

AMBULANCE DISTRICT #1
DONIPHAN COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>72,532</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>72,532</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	287,967
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	1,138,653
5b. Personal Property 2011	- _____	1,134,204
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,449
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>171,732</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>464,148</u>
8. Total Estimated Valuation July, 1, 2012	<u>41,672,797</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>41,208,649</u>
10. Factor for Increase (7 divided by 9)		<u>0.01126</u>
11. Amount of Increase (10 times 3)	+ \$	<u>817</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>73,349</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>73,349</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AMBULANCE DISTRICT #1
DONIPHAN COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	72,532	7,368	153	1,007
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	72,532	7,368	153	1,007

County Treas MVT Estimate

7,368

County Treas RVT Estimate

153

County Treas 16/20 M Vehicle Tax Estimate

1,007

MVT Factor 0.10158

RVT Factor 0.00211

16/20M Factor 0.01388

AMBULANCE DISTRICT #1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,170	13,556	7,386
Receipts:			
Ad Valorem Tax	71,208	72,532	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	828		
Motor Vehicle Tax	9,160	7,612	7,368
Recreational Vehicle Tax	190	153	153
16/20M Vehicle Tax		1,263	1,007
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	81,386	81,560	8,528
Resources Available:	87,556	95,116	15,914
Expenditures:			
City of Troy Appropriations	74,000	74,000	74,000
Reserve		10,920	10,682
Neighborhood Revitalization Rebate		2,810	3,764
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	74,000	87,730	88,446
Unencumbered Cash Balance Dec 31	13,556	7,386	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	82,447	87,730	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,446
		Tax Required	72,532
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			72,532

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of **AMBULANCE DISTRICT #1** **DONIPHAN COUNTY**

will meet on AUGUST 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Debt Service							
Totals	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Less: Transfers	0		0		0		
Net Expenditures	74,000		87,730		88,446		
Total Tax Levied	72,532		72,532		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	40,363,431		40,923,346		41,672,797		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

DAVID M VAN LAAR
CHAIRMAN

Page No.

AMBULANCE DISTRICT #1

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	72,532	1.741	3,764
Debt Service			
TOTAL	72,532	1.741	3,764

2012 July 1 Valuation: 41,672,797

Valuation Factor: 41,672.797

Neighborhood Revitalization Subj to Rebate: 2,162,561

Neighborhood Revitalization factor: 2162.561

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

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FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5,869	3.249
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	9,032	5.000
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6,650	0.532
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329	6.000
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6,651	0.532
Independence Twp - General	2,133	1.363	44,941	1.360	43,465	19,129	1.205
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797	0.506
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477	5.000
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513	0.284
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	26,605	5.000
Union Twp - General	2,868	0.463	3,305	0.513	2,999	2,770	0.455
Union Twp - Road	23,436	4.203	23,281	4.162	34,260	32,622	6.000
Washington Twp - General	26,215	0.890	27,659	0.869	26,748	24,198	0.866
Wayne Twp - General	24	0.155	4,454	0.354	8,343	2,686	0.355
Wayne Twp - Road	49,180	5.928	48,206	6.000	47,195	45,350	6.000
Wolf River Twp - General	3,649	0.282	3,848	0.309	3,858	3,699	0.303
Wolf River Twp - Road	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Wolf River Twp - Cemetery	7,638	0.589	7,648	0.614	7,717	7,435	0.608
Fire District #1 - General	108,476	2.540	111,222	2.526	112,230	53,717	2.486
Fire District #1 - Equip Reserve					267,580		
Fire District #2	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Fire District #3 - General	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #4	76,723	5.849	86,866	5.848	86,668	73,490	5.458
Fire District #5	121,946	1.872	129,826	1.992	124,381	39,164	1.952
Doniphan Cemetery #1	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Rosedale Cemetery #2	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Wolf River Cemetery #3	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Ambulance District #1	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Totals	1,058,366	73.307	1,293,998	72.804	1,623,771	855,177	72.653
Less: Transfers	43,000		43,000		43,000		
Net Expenditures	1,015,366		1,250,998		1,580,771		
Total Tax Levied	819,898		830,396		XXXXXXXXXXXXXXX		
Assessed Valuation	97,539,932		99,245,184		102,749,574		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk
Clerk

Page No.

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Special DistrictThe governing body of
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Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
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Outstanding Indebtedness,
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease-Pur. Princ.
Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLIC
STATE OF KANSAS, DONIPHAN CO.

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of Doniphan County, Kansas, with a general paid circulation of fraternal publication.

Said newspaper is weekly published at has been so published continuously and is and state for a period of more than five years of said notice; and has been admitted Kansas, in said County as periodicals publication of the attached notice is a true copy the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

20

20

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Pub

Subscribed and sworn to before me
day of August, 2012

LORRY VIKIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-1-12

Printer's fee/ Affidavit fee \$182.75